

Flux Theatre Ensemble - SALVAGE Budgets	CURRENT	MINIMUM	LIVING
OCCUPANCY			
Production Venue, in residence at The Loaisaida Center	1,092.00 *	10,000.00	13,000.00
Rehearsal Space - Residency, plus small contingency	50.00 *	1,000.00	2,000.00
Shop Space (3 days \$50/day)	150.00	200.00	400.00
<i>Total Occupancy:</i>	\$ 1,292.00	\$ 11,200.00	\$ 15,400.00
PRODUCTION			
Set	700.00	1,000.00	2,000.00
Costumes	600.00	900.00	1,500.00
Lights	700.00	1,000.00	1,500.00
Sound	100.00	400.00	1,000.00
Props	200.00	400.00	1,000.00
Laundry	25.00	50.00	100.00
Supplies	50.00	100.00	200.00
<i>Total Production:</i>	\$ 2,375.00	\$ 3,850.00	\$ 7,300.00
FEEES			
Actors - 4 actors @ \$400 ea. (plus \$20 extra for the two AEA actors)	1,640.00 +	6,300.00	9,180.00
Stage Manager	400.00	1,575.00	2,295.00
Lighting Designer	400.00 +	1,575.00	2,295.00
Set Designer	400.00 +	1,575.00	2,295.00
Costume Designer	400.00 +	1,575.00	2,295.00
Sound Designer	400.00	1,575.00	2,295.00
Technical Director	400.00	1,575.00	2,295.00
Assistant Director	400.00	1,575.00	2,295.00
Playwright	400.00 +	1,575.00	2,295.00
Director	400.00 +	1,575.00	2,295.00
Props Designer	400.00 +	1,575.00	2,295.00
Production Manager	400.00 +	1,575.00	2,295.00
Press Relations	400.00 +	1,575.00	2,295.00
<i>Total Fees:</i>	\$ 6,440.00	\$ 25,200.00	\$ 36,720.00

MARKETING			
Postcards or equivalent	200.00	300.00	400.00
Advertising	80.00	200.00	250.00
Programs	400.00	500.00	500.00
Press Packets	50.00	50.00	100.00
<i>Total Marketing:</i>	\$ 730.00	\$ 1,050.00	\$ 1,250.00
INSURANCE			
Liability & Accident Insurance - pro-rated Annual Coverage \$660	330.00	500.00	500.00
Equipment Insurance - pro-rated Annual Coverage \$580	290.00	300.00	300.00
<i>Total Insurance:</i>	\$ 620.00	\$ 800.00	\$ 800.00
TRAVEL/TRANSPORTATION			
Truck rental & gas	300.00	500.00	500.00
Artist travel expenses	340.00	500.00	500.00
<i>Total Travel/Transportation:</i>	\$ 640.00	\$ 1,000.00	\$ 1,000.00
HOSPITALITY			
Opening Night party	100.00	200.00	250.00
Tech meal for crew	100.00	150.00	150.00
Closing Night party	75.00	100.00	150.00
Snacks for Strike	25.00	40.00	50.00
<i>Total Hospitality:</i>	\$ 300.00	\$ 490.00	\$ 600.00
Strike	\$ 300.00	500.00	500.00
Misc.	\$ 100.00	200.00	200.00
TOTAL EXPENSES:	\$ 12,797.00	\$ 44,290.00	\$ 63,770.00

*We are in residence at The Loiasaida Center from February-April, 2015, so we are not paying for rehearsal space. For the performances, The Loiasaida Center requires we pay 20% of whatever we bring in for income. Thus the \$1,092 figure is an estimate based on previous productions. However, we typically spend around \$2500/week for performance space and \$1,000 for rehearsals.

+ These roles are being filled by Flux Creative Partners for SALVAGE, including 3 of the 4 actors. While Flux hopes to pay all our Creative Partners, historically some CPs have elected not to accept compensation unless Flux achieves a budget surplus at the end of the fiscal year. We hope our Living Ticket initiative will change this!