

Flux Theatre Ensemble - RIZING Budgets	CURRENT	MINIMUM	LIVING
OCCUPANCY			
Production Venue Access Theatre	6,925.00	6,925.00	6,925.00
Rehearsal and Audition Space	1,000.00	1,000.00	1,000.00
Shop Space (4 days \$50/day)	200.00	200.00	400.00
<i>Total Occupancy:</i>	\$ 8,125.00	\$ 8,125.00	\$ 8,325.00
PRODUCTION			
Set	900.00	1,200.00	2,000.00
Costumes	1,000.00	1,300.00	2,100.00
Lights	350.00	1,000.00	1,500.00
Sound	100.00	400.00	1,000.00
Props	250.00	400.00	1,000.00
Laundry	100.00	100.00	100.00
Supplies	50.00	100.00	200.00
Makeup	300.00	400.00	500.00
<i>Total Production:</i>	\$ 3,050.00	\$ 4,900.00	\$ 8,400.00
FEES			
Actors - 9 actors @ \$400 ea. (plus \$10 extra for the nine AEA)	3,690.00	+	14,760.00
Stage Manager	400.00		2,091.00
Lighting Designer	400.00	+	1,575.00
Set Designer	400.00	+	1,575.00
Costume Designer	400.00		1,575.00
Sound Designer	400.00		1,575.00
Gore and Makeup Designer	400.00		1,575.00
Fight Director/Assistant Director	400.00		1,575.00
Dramaturg/Assistant Director	400.00		1,575.00
Playwright	400.00		1,575.00
Director	400.00		1,575.00
Techincal Director	400.00		1,575.00
Master Carpenter	200.00		787.50
Production Manager	400.00	+	1,575.00

Press Relations and Marketing	400.00	+	1,575.00	2,091.00
Props Designer	400.00	+	1,575.00	2,091.00
Wardrobe	200.00		787.50	1,045.50
<i>Total Fees:</i>	\$ 9,690.00		\$ 38,385.00	\$ 52,275.00
MARKETING				
Postcards or equivalent	200.00		300.00	400.00
Advertising	80.00		200.00	250.00
Programs	400.00		500.00	500.00
Press Packets	25.00		25.00	25.00
<i>Total Marketing:</i>	\$ 705.00		\$ 1,025.00	\$ 1,175.00
INSURANCE				
Liability & Accident Insurance - pro-rated Annual Coverage \$695	347.50		500.00	500.00
<i>Total Insurance:</i>	\$ 347.50		\$ 500.00	\$ 500.00
TRAVEL/TRANSPORTATION				
Truck rental & gas	300.00		300.00	300.00
Artist travel expenses	1,452.00		1,452.00	1,452.00
<i>Total Travel/Transportation:</i>	\$ 1,752.00		\$ 1,752.00	\$ 1,752.00
HOSPITALITY				
Opening Night party	150.00		200.00	250.00
Tech meal for crew	100.00		150.00	150.00
Closing Night party	75.00		100.00	150.00
Snacks for Strike	25.00		40.00	50.00
<i>Total Hospitality:</i>	\$ 350.00		\$ 490.00	\$ 600.00
Strike	\$ 300.00		500.00	500.00

Misc.	\$ 100.00	200.00	200.00
TOTAL EXPENSES:	\$ 24,419.50	\$ 55,877.00	\$ 73,727.00

+ These roles are being filled by Flux Creative Partners for RIZING. While Flux hopes to pay all our Creative Partners, historically some CPs have elected not to accept compensation unless Flux achieves a budget surplus at the end of the fiscal year. We hope our Living Ticket initiative will change this!